O'FALLON FIRE PROTECTION DISTRICT

NOTICE OF PUBLIC HEARING

PROPOSED PROPERTY TAX RATES - 2026 TAX YEAR

TAKE NOTICE that the O'Fallon Fire Protection District, St. Charles County, Missouri will hold a public hearing on Thursday, September 10, 2026, at the hour of 7:00 P.M., at Administration Building, 111 Laura K Drive, O'Fallon, Missouri, 63366, within said District, at which hearing citizens and taxpayers of said District shall be heard concerning the property tax rates proposed to be set by said District for the 2026 tax year. Following the public tax hearing, the Board of Directors shall establish the rates of taxes to be entered in the tax book, as provided in Section 67.110.2, RSMo.

The tax rates shall be set to produce the revenues which the budget for the fiscal year beginning January 1,2027, shows to be required from property tax, after all adjustments are made to conform to the provisions of Sections 67.110,137.073, 137.115, 137.245, RSMo., and Article X, Section 22 of the Missouri Constitution.

Each tax rate is determined by dividing the amount of revenue required by the current tax year assessed valuation (less any tax increment finance district). The result is multiplied by 100 so the tax rate is expressed in cents per $100.00 of assessed valuation.

The assessed valuations set forth below are the final assessed valuations certified to the District by the St. Charles County Assessor following the completion of the St. Charles County Board of Equalization. The tax rates set forth below are proposed rates only. In no event shall the tax rates finally fixed by the District exceed the tax rate ceilings computed under Section 137.073, RSMo, and Article X, Section 22 of the Missouri Constitution. The final tax rates will be established in accordance with Sections 67.1 10, 137.073 and 137.245, RSMo, and Article X, Section 22 of the Missouri Constitution, and said determinations shall be made in accordance with the District's tax rate calculations, which shall be available for public inspection at the public hearing and at the District Administration Building during regular business hours.

Assessed Valuation	**Real Estate**	**Personal Property and other Tangible Property**	**Total**
Current Tax Year - 2026 (POST Board of Equalization)	2,224,063,204	362,163,511	2,586,226,715
Prior Tax Year - 2025 (POST Board of Equalization)	2,198,676,129	345,444,701	2,544,120,830

Proposed 2026 Tax Rates (per $100)	**Proposed 2026 Tax Rates**
General	$0.6483
Pension	0.1199
Debt Service	0.0621
Total	$0.8303

Anticipated Tax Revenue - Budget Year 2027	**Proposed Tax Revenues**	**Total $ Increase (Decrease)**	**Total % Increase (Decrease)**
General	$16,766,508	$272,972	1.66%
Pension	3,100,886	50,485	1.66%
Debt Service	1,606,047	26,148	1.66%
Total	$21,473,439	$349,605	1.66%

New Construction Anticipated Tax Revenue - Budget Year 2027 (Memo Only) $168,216

BY ORDER OF THE BOARD OF DIRECTORS OF THE O'FALLON FIRE PROTECTION DISTRICT OF ST. CHARLES COUNTY, MISSOURI

PLEASE NOTE: The assessed valuations stated above are final as certified to the District by the St. Charles County Assessor following action by the St. Charles County Board of Equalization. The tax rates stated above are proposed only and remain subject to revision prior to and at the public hearing, and to adjustments required by the State Auditor's review of the District's tax rate computations under Section 137,073, RSMo.