

# O'FALLON FIRE PROTECTION DISTRICT

111 LAURA K DRIVE, O'FALLON MO 63366

(636) 272-3493

(636) 240-5312

Fax (636) 272-7857

## BOARD OF DIRECTORS

William Laughlin  
Matthew Simmons  
Matthew Gober



## FIRE CHIEF

Thomas Vineyard

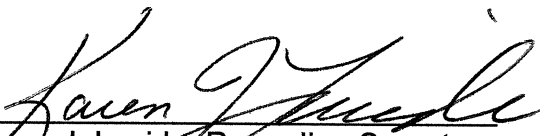
## NOTICE OF WORK SESSION AND PUBLIC HEARING


### BOARD OF DIRECTORS

### O'FALLON FIRE PROTECTION DISTRICT

A Work Session and Public Hearing (Notice attached) of the Board of Directors of the O'Fallon Fire Protection District will be held on Thursday, September 14, 2017 at 7:00 p.m., in the Board Room of the O'Fallon Fire Protection District Administrative Offices, 111 Laura K Drive, O'Fallon, MO 63366.

Agenda enclosed.

  
Karen J. Lucido, Recording Secretary  
Board Administrative Assistant

Posted 09-13-2017 

*"Committed to Protecting our Community"*

**O'FALLON FIRE PROTECTION DISTRICT  
PUBLIC HEARING NOTICE**



TAKE NOTICE that the O'Fallon Fire Protection District, St. Charles County, Missouri will hold a public hearing on Thursday, September 14, 2017, at the hour of 7:00 P.M. at Administration Building, 111 Laura K Drive, O'Fallon, Missouri, 63366, within the said District, at which meeting residents of said District may be heard concerning the property tax rates proposed to be set by said District. The tax rate shall be set to produce revenues which the budget for the fiscal year beginning January 1, 2018, shows to be required from property tax after all adjustments are made to conform to the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution.

Each tax rate is determined by dividing the amount of revenue required by the current tax year assessed valuation (less any tax increment finance district.) The result is multiplied by 100 so the tax rate will be expressed in cents per \$100.00 of assessed valuation.

The tax rates outlined herein are merely proposed and subject to increase or decrease when final figures are received by the District. The final tax levies to be set by the District shall be established in accordance with the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution, and said determinations shall be made in accordance with the District's tax calculations which shall be available at the public hearing.

Assessed Valuation	Real Estate	Personal Property and other tangible property	Total
<b>Current Tax Year - 2017 (Post B-O-E)</b>	1,321,880,974	230,004,150	1,551,885,124
Prior Tax Year - 2016 (Post B-O-E)	1,199,400,227	226,803,163	1,426,203,390

Proposed 2017 Tax Rates (per \$100)	Proposed 2017 Tax Rates
General	\$0.8279
Pension	0.0417
Debt Service	0.0468
<b>Total</b>	<b>\$0.9164</b>

Anticipated Tax Revenue - Budget Year 2018	Proposed Tax Revenue \$	Total \$ Increase (Decrease)	Total % Increase (Decrease)
General	\$12,848,057	\$4,606,028	55.88%
Pension	647,136	52,409	8.81%
Debt Service	726,282	58,819	8.81%
<b>Total</b>	<b>\$14,221,475</b>	<b>\$4,717,256</b>	<b>49.63%</b>

New Construction Anticipated Tax Revenue - Budget Year 2018 (Memo Only) \$196,027

**BY ORDER OF THE BOARD OF DIRECTORS OF O'FALLON FIRE PROTECTION DISTRICT OF ST. CHARLES COUNTY, MISSOURI**

Please Note: The proposed tax rates are set based on the latest information available to the District from the St. Charles County Assessor's Office and the Missouri State Auditor's Office, and shall be set in compliance with Missouri State statutes.

**The proposed tax rates are subject to revision.**

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Thomas Vineyard

## AGENDA

### WORK SESSION & PUBLIC HEARING - BOARD OF DIRECTORS

Thursday, September 14, 2017 – 7:00 p.m.

Administrative Offices, 111 Laura K Drive, O'Fallon, MO 63366

1. Meeting Call to Order
2. Pledge of Allegiance
3. Firefighter Prayer
4. PUBLIC HEARING
5. WORK SESSION DISCUSSION ITEMS:
  - a. Financial Matters
    - a.1 RFP 2017-02: 401(a) & 457(b) - Bid opening only
  - b. Labor Management
  - c. Operations
6. OTHER ITEMS FOR CONSIDERATION
7. **CLOSED SESSION – SECTION 610.021** (1) Legal Actions involving a public governmental body and confidential or privileged communications between a public governmental body or its representatives and its attorneys; (12) Sealed bids and related documents; or any documents related to a negotiated contract until a contract is executed, or all proposals are rejected; (13) Individually Identifiable Personnel Records.
8. NEXT REGULAR BOARD MEETING: Thursday, September 28, 2017, 7:00 pm
9. ADJOURNMENT

Posted 09-13-2017

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